

FACT BOOK

**TENNESSEE
GENERAL ASSEMBLY**

**SENATE AND HOUSE FINANCE,
WAYS AND MEANS COMMITTEES**

2006-07

STATE OF TENNESSEE
FINANCE, WAYS AND MEANS COMMITTEES
Senate and House of Representatives

DOUGLAS HENRY
CHAIRMAN

Senate Finance, Ways and Means Committee
Suite 11, Legislative Plaza
Nashville, Tennessee 37243-0021
(615) 741-3291

CRAIG FITZHUGH
CHAIRMAN

House Finance, Ways and Means Committee
Suite 33, Legislative Plaza
Nashville, Tennessee 37243-0173
(615) 741-2134

January 18, 2007

TO: The Honorable John S. Wilder
Speaker of the Senate
The Honorable Jimmy Naifeh
Speaker of the House
Members of the 104th General Assembly

We are pleased to present this Fact Book that provides financial facts and other interesting information. It contains a broad range of data that answers some of your frequent questions about the state's 2006-07 budget, finances, and various other items. We have listed some phone numbers and addresses of agencies that might assist you.

The Senate and House Finance, Ways and Means Staff hope you find this information useful for speeches, constituents' questions, and general information.

Very truly yours,

Douglas Henry

Craig Fitzhugh

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**TENNESSEE GENERAL ASSEMBLY
SENATE AND HOUSE FINANCE,
WAYS AND MEANS COMMITTEES**

2006-07 FACT BOOK

SENATE FINANCE MEMBERS

Senator Douglas Henry, Chairman
Senator Randy McNally, Vice Chairman
Senator Doug Jackson, Secretary

Senator Tim Burchett	Senator James Kyle
Senator Ward Crutchfield	Senator Jeff Miller
Senator Joe Haynes	Senator Ron Ramsey
Senator Rosalind Kurita	Senator Mike Williams

HOUSE FINANCE MEMBERS

Rep. Craig Fitzhugh, Chairman
Rep. Harry Tindell, Vice Chairman
Rep. Johnny Shaw, Secretary

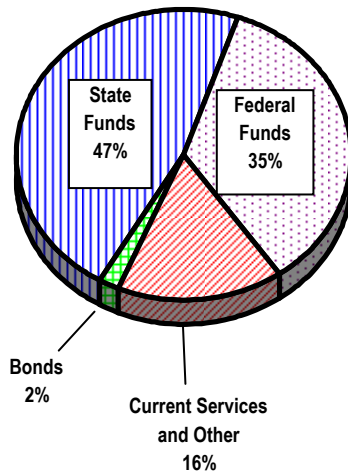
Rep. Joe Armstrong	Rep. Steve McDaniel
Rep. Sam Stratton Bone Jr	Rep. Mike McDonald
Rep. Rob Briley	Rep. Robert S. McKee
Rep. Tommie Brown	Rep. Kim McMillan
Rep. Kent Coleman	Rep. Larry Miller
Rep. Charles Curtiss	Rep. Doug Overby
Rep. Eugene Davidson	Rep. Phillip Pinion
Rep. Tre' Hargett	Rep. Randy Rinks
Rep. Jere Hargrove	Rep. Dennis Edward Roach
Rep. Micheal Harrison	Rep. Charles M. Sargent
Rep. Beth Harwell	Rep. Janis Sontany
Rep. John Hood	Rep. Nathan Vaughn
Rep. Mark Maddox	

STAFF

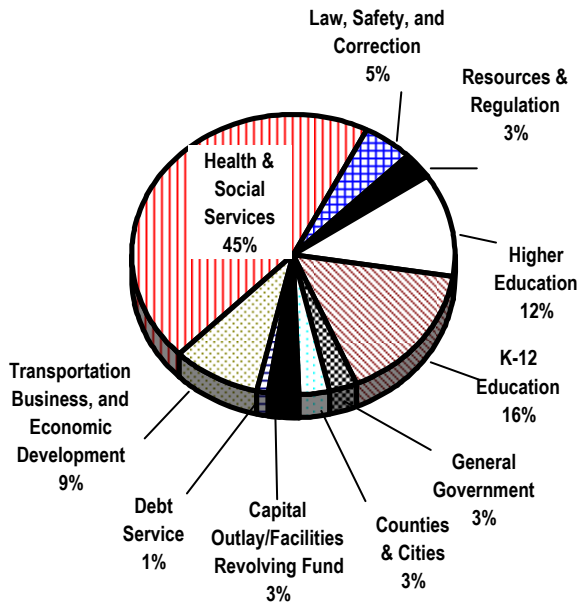
John Paysinger, Analyst
Lee Harrell, Analyst
(615) 741-4805 Fax (615) 253-0258

TOTAL STATE BUDGET 2006-07

TOTAL REVENUES



TOTAL EXPENDITURES



TOTAL STATE BUDGET 2006-07

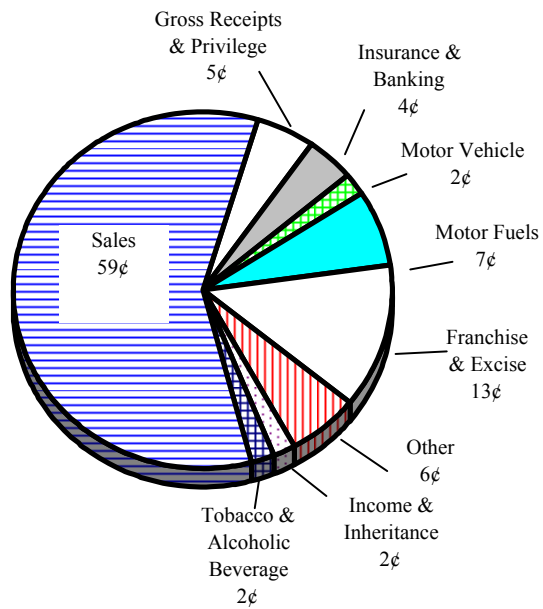
Funding Sources	Amount	% of Total
State Funds	\$12,410,400,661	47
Federal Funds	9,347,214,000	35
Current Services and Other	4,088,800,500	16
Bonds	586,900,000	2
Total	\$26,433,315,161	100

Expenditures	Amount	% of Total
General Government	\$898,453,700	3
K-12 Education	4,320,865,800	16
Higher Education	3,062,081,300	12
Health and Social Services	11,908,826,900	45
Law, Safety, and Correction	1,350,647,961	5
Resources and Regulation	799,562,100	3
Transportation, Business, and Economic Development	2,230,914,400	9
Debt Service	316,739,000	1
Capital Outlay/Facilities		
Revolving Fund	769,924,000	3
Counties and Cities	775,300,000	3
Total	\$26,433,315,161	100

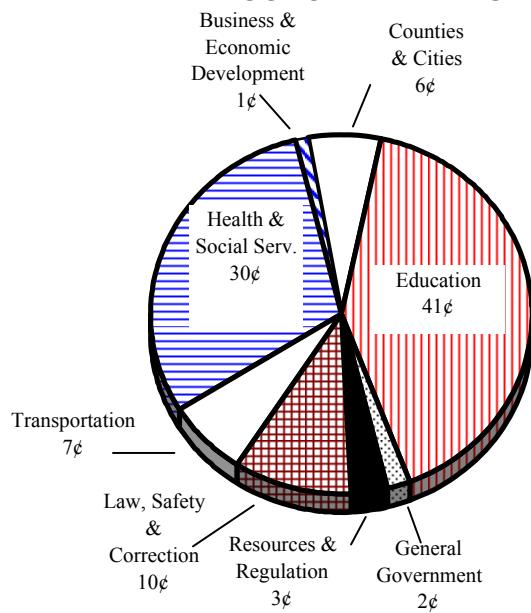
The Tennessee Constitution, Article 2, Section 24 states,
"Appropriation of public moneys. No public money shall be
expended except pursuant to appropriations made by law.
Expenditures for any fiscal year shall not exceed the state's
revenues and reserves, including the proceeds of any debt
obligation, for that year. No debt obligation, except as shall be
repaid within the fiscal year of issuance, shall be authorized for
the current operation of any state service or program, nor shall
the proceeds of any debt obligation be expended for a purpose
other than that for which it was authorized."

TOTAL STATE TAX DOLLARS 2006-07

WHERE YOUR STATE TAX DOLLAR COMES FROM



WHERE YOUR STATE TAX DOLLAR GOES



STATE REVENUES BY FUND 2006-07

Source	Amount	% of Fund	% of Total
General Fund			
Sales and use tax	\$2,480,500,000	44.0	21.5
Income tax	135,100,000	2.4	1.2
Privilege tax	307,900,000	5.5	2.7
Gross receipts tax	153,300,000	2.7	1.3
Alcoholic beverage&beer	55,000,000	1.0	0.5
Inheritance and Estate	71,000,000	1.3	0.8
Franchise tax	658,400,000	11.7	5.4
Excise tax	673,200,000	11.9	5.8
Business tax	124,200,000	2.2	1.1
Treasury earnings	76,000,000	1.3	0.7
Miscellaneous fees	385,800,000	6.8	3.3
Commerce & Insurance fees	427,800,000	7.6	3.7
Other taxes	95,100,000	1.7	0.8
Total	\$5,643,300,000	100.0	48.8
Education Fund			
Sales and use tax	\$4,011,800,000	96.4	34.8
Tobacco tax	124,300,000	3.0	1.1
Mixed drink tax	24,900,000	0.6	0.2
Vehicle registration tax	300,000	0.0	0.0
Education revenue	1,700,000	0.0	0.0
Total	\$4,163,000,000	100.0	36.1
Highway Fund			
Gasoline tax	\$273,700,000	42.0	2.4
Motor fuel (diesel) tax	132,400,000	20.3	1.2
Vehicle registration tax	205,600,000	31.6	1.8
Other taxes	39,700,000	6.1	0.3
Total	\$651,400,000	100.0	5.7
Sinking Fund			
Sales and use tax	\$48,700,000	15.7	0.4
Gasoline tax	84,500,000	27.2	0.7
Franchise tax	18,000,000	5.8	0.2
Excise tax	156,700,000	50.5	1.4
Motor vehicle title fees	2,700,000	0.9	0.0
Total	\$310,600,000	100.0	2.7
Local Governments			
Sales and use tax	\$264,300,000	34.1	2.3
Gasoline taxes	276,200,000	35.6	2.4
Gross receipts tax	93,200,000	12.0	0.8
Income tax	68,400,000	8.8	0.6
Other taxes	73,200,000	9.4	0.6
Total	\$775,300,000	100.0	6.7
Total	\$11,543,600,000		100.0

STATE BUDGET BY FUND 2006-07

Fund	Amount	% of Fund	% of Total
General Fund	\$22,827,022,161	100.6	86.4
State	\$10,541,356,261	46.2	39.9
Federal	8,398,985,000	36.8	31.8
Other	3,886,680,900	17.6	14.7
Highway Fund	\$1,744,330,000	100.1	6.6
State	\$693,400,000	39.8	2.6
Federal	914,029,000	52.4	3.5
Other	53,401,000	3.1	0.2
Bonds	83,500,000	4.8	0.3
Capital Outlay	\$577,825,000	99.0	2.1
State	74,325,000	12.9	0.2
Federal	19,900,000	2.4	0.1
Other	24,000,000	4.2	0.1
Bonds	459,600,000	79.5	1.7
Facilities Rev. Fund	\$192,099,000	99.0	0.7
State	9,280,400	4.8	0.0
Federal	14,300,000	7.4	0.1
Other	124,718,600	64.9	0.5
Bonds	43,800,000	22.8	0.2
Debt Service	\$316,739,000	100.0	1.2
Local Governments	\$775,300,000	100.0	2.9
Total	\$26,433,315,161		99.9

SELECTED STATE AND NATIONAL DATA

National debt (est. 2007)	\$9,048 Trillion
Debt ceiling limit	\$9,015 Trillion
Net interest paid (FY 06 est)	\$245 Billion
Gross domestic product (est. 2004)	\$11,734.3 Billion
TN gross state product (est. 2004)	\$217.6 Billion
U.S. per capita personal income (est. 2004)	\$33,041
TN per capita personal income (est. 2004)	\$29,806
U.S. population (est 2004)	293,655,404
TN population (est 2004)	5,900,962
U.S. unemployment rate (November 2006)	5.0%
TN unemployment rate (November 2006)	5.6%

Revenue Fluctuation Reserve

Estimated	6/30/2006	\$324,700,000
Projected	6/30/2007	\$496,900,000

AUTHORIZED POSITIONS 2006-07

General Fund	48,849
Full time	45,946
Part time	2,226
Seasonal	677
Highway Fund	4,944
Full time	4,944
Seasonal	0
K-12 Education	
Classroom teachers	59,977
Instructional personnel	72,259
All certificated personnel	72,786
Higher Education	23,219
Faculty	8,744
Administrative and professional	5,907
Support	8,568

AVERAGE SALARIES 2006-07

State Employees	\$37,260
(One percent increase requires \$13.0 million state dollars)	

K-12 Education	
Classroom teachers	\$43,645
Instructional personnel	\$45,314
All certificated personnel	\$45,558
(One percent increase requires \$21.2 million state dollars)	

Higher Education	
Faculty	\$57,101
Administrative and professional	\$82,398
Professional	\$46,874
Support	\$25,087
(One percent increase requires \$14.6 million state dollars)	

A pay raise of 1% for all employees requires \$48.8 million

STATE INDEBTEDNESS

(Unaudited as of 6/30/06)

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Total state general obligation debt	\$1,082,705,000
Annual debt service (FY 2006-07)	\$145,975,992
Principal	\$93,225,000
Interest (on long-term debt)	\$52,750,992
Bonds authorized/unissued	\$2,259,898,581
Bond ratings	
Fitch Investors Service	AA+
Moody's	Aa2
Standard and Poor's	AA+
General Obligation Commercial Paper Outstanding	
Tax -Exempt	\$127,225,000
Taxable	\$17,400,000
Total	\$144,625,000
Tennessee Local Development Authority	
State Health Loan Program	
Bonds issued and outstanding	\$63,045,000
Notes issued and outstanding	\$35,000,000
Active projects	75
Tennessee State School Bond Authority	
Higher Education Facilities Program	
Bonds outstanding	\$533,480,000
Commercial Paper outstanding	\$129,046,000
Active projects	191
Qualified Zone Academy Bond Program	
Bonds outstanding	\$57,210,000
Active Projects	23

POTENTIAL REVENUE SOURCES

(Based on Either FY06 actuals or FY07 Estimates)

		FY 2007-08
Tax	Increase (Present rate)	Est. Rev. (mil.)
Beer	\$.429/barrel (\$4.29/barrel)	\$ 1.8
Cigarette	\$.02 (\$.20/pk of 20)	10.5
Corporate excise	1% (6.5%)	136.8
Corporate franchise	\$.01/\$100 (\$.25/\$100 value)	28.1
Diesel	\$.01/gallon (\$.17/gallon)	11.1
Gasoline	\$.01/gallon (\$.20/gallon)	30.4
Hall income	1% (6%)	35.3
Liquor	\$.44/gallon (\$4.40/gallon)	3.0
Mixed drink	1% (15%)	3.6
Sales	1% (7% gen., 6% grocery)	910.3
Wine	\$.24/gallon (\$1.21/gallon)	1.7

ITEMS NOT IN SALES TAX BASE

(In Millions)

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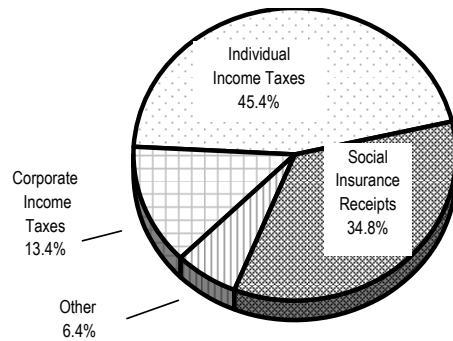
Service/Product	Est. Base FY 07-08	Est. Rev. 7.0%
Administrative and Support Services		
Collection Agencies & Credit Bureaus	310.8	21.8
Employment Services	2,792.1	195.4
Investigation & Security Services	605.2	42.4
Mail, Document Repro., & Call Centers	222.0	15.5
Services to Buildings	1,033.6	72.4
Construction Services	10,070.4	704.9
Educational Services	609.0	42.6
Finance, Insurance, and Real Estate	3,726.4	260.8
Health & Social Services (For-Profit)		
Hospitals	1,201.5	84.1
Nursing, Residentl., Social & Other	2,479.6	173.6
Physicians, Dentists, & Others	6,795.4	475.7
Health Care & Social Services (Non-Profit)		
Hospitals	5,411.3	378.8
Nursing, Residentl., Social & Other	1,100.7	77.0
Information Services		
Data Processing Services	330.3	23.1
Movie Production & Sound Recording	93.5	6.5
Cable T.V. Subscriptions(exempt amt.)	271.3	19.0
Newspaper Subscriptions & Sales	206.3	14.4
Media Advertising Sales	1,837.6	128.6
Personal Services		
Coin-operated Laundry	39.1	2.7
Death Care Services	214.8	15.0
Hair, Nail, & Skin Care Services	533.2	37.3
Non-profit Amusement & Other	381.0	26.7
Professional & Technical Services		
Advertising & Public Relations	440.5	30.8
Accounting, Tax Return Prep., & Payroll	1,267.5	88.7
Architectural, Engineering, & Related	2,836.2	198.5
Computer Systems Design & Related	633.4	44.3
Legal Services	2,262.4	158.4
Mgmt., Scientific, & Tech. Consulting	2,043.6	143.1
Scientific Research & Development	277.4	19.4
Transportation Services	820.8	57.5
Miscellaneous Products		
Energy		
Industrial Sector (1.5% rate)	3,406.0	187.3
Direct Manuf. Processing (exempt)	967.1	67.7
Residential Sector (exempt)	4,004.1	280.3
Gasoline & Diesel Fuel	9,167.5	641.7
Government Contracts (excl. Federal)	3,995.3	279.7
Commercial Rental & Office Space	3,653.8	255.8
Industrial & Farm Machinery	2,800.4	196.0
Total	\$78,841.1	\$5,467.5

FEDERAL GOVERNMENT REVENUES

(In Billions)

Receipts	2006-07 Est Amount	% of Total
Corporate income taxes	\$337	13.4%
Individual income taxes	1,142	45.4%
Social insurance receipts	874	34.8%
Other	162	6.4%
Total	\$2,515	100%

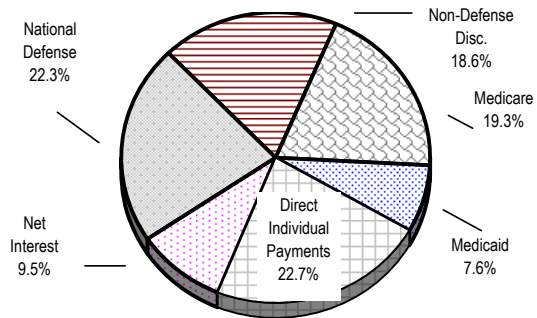
FEDERAL REVENUES BY SOURCE



FEDERAL GOVERNMENT EXPENDITURES
(In Billions)

Outlays	2006-07 Est. Amount	% of Total
Direct individual payments	\$582	22.7%
Net Interest	245	9.5%
National Defense	572	22.3%
Non-Defense Discretionary	478	18.6%
Medicare	496	19.3%
Medicaid	195	7.6%
Total	\$2,568	100%

WHERE FEDERAL REVENUES GO



LEGISLATURE

2006-07 Budget	Amount	% of Total
State	\$37,267,800	99.6
Other	137,500	0.4
Total	\$37,405,300	100.0

Legislative composition (104th General Assembly)

Senators (four-year terms)		33
Democrats	15	
Republicans	18	
Representatives (two-year terms)		99
Democrats	53	
Republicans	46	

Tennessee's General Assembly convenes the second Tuesday of every January for a maximum period of 90 voting days within two years. Special sessions can be called by the Governor or the General Assembly. The 105th General Assembly is scheduled to convene in session at 12:00 noon on January 9, 2006.

The Senate Speaker, after having been elected by a majority vote of the Senate, serves as Lieutenant Governor. The Senate and House Speakers appoint all committee members.

Phone

Speaker of the Senate	(615) 741-2368
Speaker of the House	(615) 741-3774
Senate Finance Committee	(615) 741-7881
House Finance Committee	(615) 741-1326
Senate and House Finance Staff	(615) 741-4805
Senate Chief Clerk	(615) 741-2730
House Chief Clerk	(615) 741-2901
Senate Radio Hotline	(800) 222-2960
House Radio Hotline	(800) 426-8942
Legal Services	(615) 741-3056
Legislative Administration	(615) 741-3569
Legislative Information Services	(615) 741-3511
Office of Legislative Budget Analysis	(615) 741-4378
Fiscal Review Committee	(615) 741-2564
NCSL - Denver	(303) 364-7700
Washington, DC	(202) 624-5400
CSG - Lexington, KY	(859) 244-8001
Southern Legislative Conference	(404) 633-1866
Southern Regional Education Board	(404) 875-9211

WebSite Address: www.legislature.state.tn.us/

COMPTROLLER OF THE TREASURY

2006-07 Budget	Amount	% of Total
State		
Operating budget	\$52,576,900	57.6
State Board of Equalization	2,993,700	3.3
Property tax relief	17,750,000	19.4
Ad Valorem Tax Reduction	17,982,100	19.7
Other		0.0
Total	\$91,302,700	100.0

The Comptroller of the Treasury is elected by the General Assembly to a two-year term.

2005 Data

State Audit reports released	81
Performance Audits (Sunset) released	8
Hotline calls received	616
County Audit reports released	90
County CAFRs	88
Sp. Sch. Dist.	2
Desk reviews of Certified Public Accountant audit reports for county entities	334
Certified Public Accountant firms' working papers reviewed - county entities	2
County Audit special reports/limited reviews released	102
Municipal Audit desk reviews of Public Accountant audit reports - municipalities, schools, utility districts, housing authorities, and not-for-profit organizations	951
Review of Public Accountant audit working papers - Municipal Audit	43
Investigative audits released - municipal	20
Parcels of property re-appraised	591,898
Assessors on-line to state computer system	89
City and county debt issues reviewed	291
City and county budgets reviewed/approved	260
Utility district budgets reviewed and reported	129
City and county refunding reports	35
Utility district debt reviewed and reported	18
Utility district refunding reports	17
Interest rate & forward purchase compliance reports	19
Debt obligation reports filed	489
Tax relief claims processed	69,194
Maps processed for counties redistricting	875
Counties assisted with redistricting	95
Public utility and transportation companies assessed	2,396
Research and Education Accountability reports for the General Assembly	15

Phone

Fraud, Waste, and Abuse Hotline (800) 232-5454

WebSite Address: www.comptroller.state.tn.us/

SECRETARY OF STATE

2006-07 Budget	Amount	% of Total
State	\$29,309,700	65.1
Federal	6,306,700	14.0
Other	9,389,400	20.9
Total	\$45,005,800	100.0

The Secretary of State is elected by the General Assembly to a four-year term.

2006 Registrations

Charitable organizations	4,161
Annual Gaming Event Applications	109
Professional solicitors	64
New corporate charters	11,807
New limited partnerships	576
Corporation annual reports	169,640
Uniform Commercial Code (UCC) searches	27,472
UCC financing statements	127,830
Service-of-process	12,708
County and at-large notary commissions	23,879
Trade and service marks	1,676
New limited liability companies	13,092

State Library and Archives

Holdings of print and other media	Number
Printed materials and microforms	1,192,336
Audiotapes and photographic media	248,296
Computer software and other media	51,415
Library for the Blind & Physically Handicapped	263,835
Total	1,755,882

Original archives and manuscripts (cubic feet)	31,038
------------------------------------------------	--------

Regional Library System

Multi-county regional library centers	12
Single-county metropolitan libraries	4
Regional library materials	1,605,550

Elections Division

The Elections Division advises and trains election officials, investigates election improprieties, tabulates elections results, and certifies election materials.

Publications Division

The Publications Division produces the Tennessee Blue Book, Tennessee Administrative Register and The Official Compiler of the Rules and Regulations of the State of Tennessee. The

Public and Private Acts of the General Assembly are filed and distributed by different mediums.

Administrative Procedures Division

2005-06 administrative contested cases	
Cases opened	17,292
Cases closed	16,698

TREASURY DEPARTMENT

2006-07 Budget	Amount	% of Total
State	628,600	2.8
Other	22,185,100	97.2
Total	\$22,813,700	100.0

The State Treasurer is elected by the General Assembly to a two-year term.

2006-07 Cash Management Projections

Total average investments	\$5,300,000,000
Estimated earnings	\$265,000,000
General fund estimated earnings	\$75,000,000
Average rate of return	5.00%

2006-07 Pension Plan Projections

Retirement fund (market value)	\$28,821,000,000
Active membership including Optional Retirement Plan (ORP)	224,000
Retirees	97,300

2006-07 Pension Costs Projections

Contributions to TCRS	\$686,000,000
Contributions to ORP	\$75,000,000
Matching social security cost	\$433,630,000

2006 Retiring State Employees' and Teachers' Monthly Benefits

Years	Five-year Average Salary				
Service	<u>\$30,000</u>	<u>\$35,000</u>	<u>\$40,000</u>	<u>\$45,000</u>	<u>\$50,000</u>
20	\$788	\$919	\$1,050	\$1,181	\$1,329
25	984	1,148	1,313	1,477	1,661
30	1,181	1,378	1,575	1,772	1,994
35	1,378	1,608	1,838	2,076	2,326

Est. S.S.

Benefits	\$1,160	\$1,290	\$1,420	\$1,540	\$1,590
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Note: State employees and teachers are vested in five years.

Phone

Retirement Division	(615) 741-7063
Treasurer's Office	(615) 741-2956

ATTORNEY GENERAL AND REPORTER

2006-07 Budget	Amount	% of Total
State	\$22,397,200	64.4
Other	12,388,300	35.6
Total	\$34,785,500	100.0

The Attorney General is appointed by the Supreme Court.

Deputy attorneys general	21
Assistant attorneys general	147
FY 2005-06 caseload (new)	8,733
FY 2005-06 Attorney General opinions issued	191

COURT SYSTEM

2006-07 Budget	Amount	% of Total
State	\$101,236,200	95.5
Federal	200,000	0.3
Other	4,534,400	4.3
Total	\$105,970,600	100.0

Supreme Court justices (eight-year terms)	5
Appellate Court judges (eight-year terms)	
Court of Appeals	12
Court of Criminal Appeals	12
State Trial Court judges (eight-year terms)	
Chancery, Circuit, and Criminal Courts	154

2004-05 Caseloads

Court	Filings	Dispositions
Supreme Court	1,145	
Opinions and orders rendered		1,231
Appellate Courts		
Court of Appeals	1,175	1,425
Court of Criminal Appeals	1,382	1,467
State Trial Courts		
Chancery Court	70,699	70,074
Circuit Court	67,503	64,196
Criminal Court	157,975	154,245

Facts.....

The first constitution ever written by men of American birth was drafted in 1772, by the Watauga Association at Sycamore Shoals near Elizabethton, Tennessee. The Watauga Association also marked the first attempt by Americans at complete self-government.

DISTRICT ATTORNEYS GENERAL

2006-07 Budget	Amount	% of Total
State	\$60,922,700	73.9
Other	21,571,800	26.1
Total	\$82,494,500	100.0
District attorneys general		31
Assistant district attorneys general		372
Criminal Division	340	
Child Support Division	32	
Criminal investigators		59
Victim-witness coordinators		29
Assistant victim-witness coordinators		48

DISTRICT PUBLIC DEFENDERS

2006-07 Budget	Amount	% of Total
State	\$35,228,700	96.5
Other	1,288,000	3.5
Total	\$36,516,700	100.0
District public defenders		29
Assistant district public defenders		149
District investigators		57

OFFICE OF THE GOVERNOR

2006-07 Total Budget \$3,843,100

The Governor is elected for a four-year term that may be succeeded by an additional four-year term. The Governor heads the executive branch consisting of 54 major departments, other agencies and commissions. Commissioners from the major departments form the Governor's cabinet and serve at the pleasure of the Governor.

Phone

Chattanooga	(423) 634-6327
Jackson	(731) 423-5760
Knoxville	(865) 594-6072
Memphis	(901) 753-6713
Nashville	(615) 741-2001
Tri-Cities	(423) 283-4195

Web Site: www.state.tn.us/governor

AGRICULTURE

2006-07 Budget	Amount	% of Total
State	\$63,784,200	75.9
Federal	11,313,500	13.4
Other	8,962,700	10.7
Total	\$84,060,400	100.0

2005 Data (Source: USDA, NASS, Tenn. Field Office)

\$2.5 billion in farm income (excluding forest product)

\$761 million in agricultural exports

\$381 million in timber sales (TDA Division of Forestry)

84,000 farms

11.6 million acres of farmland

138 acres per farm average

14.4 million acres of forestland (TDA Division of Forestry)

2005 Top 10 Agricultural Products	Cash Receipts
Cattle and Calves	\$500 million
Broilers	431 million
Greenhouse & Nursery	273 million
Soybeans	248 million
Cotton	233 million
Dairy Products	176 million
Corn	151 million
Tobacco	109 million
Hogs	53 million
Hay	49 million

Facts

Agriculture & forest products account for 18.3% of state's economy (Source: AIMAG-UTIA, 1996)

Nearly 1/3 of farm income is derived from exports.

TN ranks top 10 nationally in cotton, beef cows, equine, goats, hay, snap beans, tobacco, and tomatoes.

TN is a national leader in the production of hardwood lumber.

More than 75% of TN's 14.4 million acres of forestland is owned by private, non-industrial landowners.

TN's forestlands increased by 1.6 million acres since 1950, and growth exceeds harvesting by a ratio of about 2 to 1.

In 2003, 964 million board feet of hardwood and

95 million board feet of softwood lumber were produced.

Phone

Market News Service	(800) 342-8206
Regulatory Services	(800)OCTANE1 or (800) 628-2631
Tennessee Agricultural Statistics Service	(800) 626-0987

CHILDREN'S SERVICES

2006-07 Budget	Amount	% of Total
State	\$318,867,000	49.3
Federal	\$109,632,800	17.0
Other	\$217,929,200	33.7
Total	\$646,429,000	100.0

Services Categories	Amount	% of Total
Family Support Services	38,595,800	6.0
Case Management	222,985,200	34.5
Individual Foster Homes	31,207,400	4.8
Contracted Residential	162,431,000	25.1
Custody Support	20,495,600	3.2
Adoption Services	55,899,100	8.6
State Operated Treatment Centers	60,798,600	9.4
General Administration	54,016,300	8.4
Total	\$646,429,000	100.0

2005-06 Adjudication Status	Custody	Post Custody	Total Number	% of Total
Abused/Dependent/ Neglected	6,957	357	7,314	75.4%
Delinquent	2,029	43	2,072	21.4%
Unruly	295	19	314	3.2%
Total	9,281	419	9,700	100.0%

Children in Custody	Custody	Post-Custody	Total
Beginning FY 2005-06	9,859	402	10,261
Entered	7,375	440	7,815
Removed	7,953	423	8,376
End of FY 2005-06	9,281	419	9,700

Projected Average Daily Census and Expenditures

	2006-07	
State Operated Treatment Centers	Census	Cost
Youth Development Centers	636	\$217.66
Group Homes, Assessment Centers	96	\$267.82

COMMERCE AND INSURANCE

2006-07 Budget	Amount	% of Total
State	\$63,083,500	58.4
Federal	931,900	0.9
Other	44,064,400	40.8
Total	\$108,079,800	100.0
Revenue estimate	\$427,800,000	

2006 Data

Insurance		
Agents		104,495
Companies		1,691
Securities applications		
Agents		83,171
Brokers-Dealers and investment advisors		2,827
Registration, Mutual Funds and exemptions filings		20,252
Investigations		15
Cease and Desist Orders		2
Revocations		0
Board and Commission licensees		273,249
Cases Opened		4,469
Cases Concluded		2,738
Fire Prevention		
Arson investigations		486
Arson hotline calls (tips)		63
Construction plans reviewed		3,625
Electrical permits issued		181,447
Fire safety inspections		18,418
Fireworks permits issued	Initial (748), Renewal (982)	
Consumer Affairs		
Written complaints		5,528
Inquiries and questions		25,867
Money returned to consumers		\$853,192
Most consumer complaints: Debtor/creditor		839

Phone

Consumer Affairs	(615) 741-4737
Toll-free	(800) 342-8385
FAX	(615) 532-4994
Fire Prevention	(615) 741-2981
Arson Hotline	(800) 762-3017
Fire and Codes Enforcement Academy	(800) 747-8868
Insurance	(615) 741-2241
Consumer Insurance Services	(615) 741-2218
Toll free	(800) 342-4029
Insurance Fraud Unit	(615) 532-5341
Toll free	(800) 792-7573
Insurance Agent Licensing	(615) 741-2693
Toll-free	(888) 416-0868
Insurance Company Information	(615) 741-1633
Regulatory Boards	(615) 741-3449
Securities	(615) 741-2947
Toll free	(800) 863-9117

Address

Davy Crockett Tower
500 James Robertson Parkway
Nashville, TN 37243

CORRECTION

2006-07 Budget	Amount	% of Total
State	\$617,387,300	95.2
Federal	15,541,800	2.4
Other	15,721,900	2.4
Total	\$648,651,000	100.0

Capital Outlay

Maintenance	\$24,000,000
Projects	\$22,820,000
Total Capital Outlay	\$46,820,000

Of TN's 15 Institutions; 12 are managed by TDOC. All of the facilities operated by TDOC are accredited by the American Correctional Association.

Selected Appropriation	Amount	% of Total
Adult institutions, major maintenance, Sentencing Act and Sex Offender Treatment Program	\$473,773,400	74.4
Local jails	134,263,000	20.7
Construction Grants	15,310,000	2.4
Administration/Correction Acad.	25,304,600	3.9
Total	\$648,651,000	100.0

Average Daily Census and Projected Expenditures

Programs	Estimated 2005-06		Projected 2006-07	
	Census	Cost*	Census	Cost*
Adult institutions	19,128	\$57.33	20,258	\$58.21
Local Jails	7,326	\$44.51	7,778	\$47.29

* Cost per day is calculated on state appropriations and does not include indirect cost.

BOARD OF PROBATION AND PAROLE

2006-07 Total Budget	\$73,877,100
Probation and Parole Caseload Projection	54,470
Community Corrections Caseload Projection	6,617
Est. Cost of Supervision per day, per offender	
Probation and Parole	\$2.74
Community Corrections	\$3.56

TRICOR

2006-07 Total Budget	\$33,561,400
Phone	(800) 95-TRICOR

ECONOMIC AND COMMUNITY DEVELOPMENT

Fact Book
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2006-07 Budget	Amount	% of Total
State	\$69,071,900	59.8
Federal	33,208,100	28.7
Other	13,246,800	11.5
Total	\$115,526,800	100.0

2006 Data (July 2005 through June 2006)

Total Investments (697)	\$3.55 billion
Manufacturing investments	\$2.24 billion
New projects (49)	\$424 million
Expansions (453)	\$1.82 billion
Corporate headquarters, distributors, etc.	\$1.31 billion
New projects (22)	\$276 million
Expansions (173)	\$1.04 billion
New Jobs	26,437

Tennessee Business Attractions

Geographic location	Quick response through "Fast Track"
Extensive transportation network	Low cost of doing business
Pro-business environment	Fiscally conservative government
Meaningful education reform	Strong work ethic
Technology/telecommunications resources	Quality of life
Diversity of Communities/sites/resources	Right-to-work law

Phone

Information	(877) 768-6374
Energy Division	(800) 342-1340

Facts . . .

The automobile industry continues to play a major role in Tennessee's economy. Tennessee now has over 1,000 automotive suppliers in addition to its three major auto/truck assemblers. Total automotive employment in the state is estimated at 130,000. During 2005, the three manufacturing areas creating the most jobs through new and expansion projects were transportation equipment, food & kindred products, and lumber & wood products. The three manufacturing areas generating the most investment through new and expansion projects in 2005 were transportation equipment, paper & allied products, and electrical & electronic machinery & equipment. An emerging area in Tennessee over the past several years is the medical device manufacturing sector.

EDUCATION
(K-12)

2006-07 Budget	Amount	% of Total
State	\$3,413,718,900	79.0
Federal	872,812,700	20.2
Other	34,334,200	0.8
Total	\$4,320,865,800	100.0

Education Data	Est. 2006-07
Teacher's starting salary (B.S. degree) TN minimum	\$28,365
Tennessee average classroom teacher's salary	\$43,645
U.S. average classroom teacher's salary (04-05)	\$47,750
Tennessee's rank in the U.S. (04-05)	30
Average daily attendance	880,937
Average daily membership	933,688
Tennessee per pupil expenditure (05-06)	\$7,469
U.S. per pupil expenditure (04-05)	\$9,102
Tennessee's rank in the U.S.	43
Tennessee K-12 per capita exp (Sourcebook 2005)	\$1,139
U.S. per capita expenditure (Sourcebook 2005)	1,608
Tennessee's per capita rank in the U.S.	50

Selected State Appropriations	2006-07
Basic Education Program & Other LEA Support	\$3,155,518,100
Governor's Schools Grants	\$2,034,000
K-12 School Safety	\$4,841,200
Public Television	\$3,286,800
Science Alliance Museums	\$750,000

Public Schools	2006-07
Elementary schools	992
Middle schools	303
Secondary schools	323
Other/vocational/special schools	32
Adult high schools/alternative schools	59
Total	1,709
Non-Public Schools (Approved)	408

Address

6th Floor, Andrew Johnson Tower
710 James Robertson Parkway
Nashville, TN 37243-0375

Web Site: www.state.tn.us/edu.html

2006-07 Budget	Amount	% of Total
State	\$185,367,700	52.2
Federal	72,008,400	20.3
Other	97,853,600	27.5
Total	\$355,229,700	100.0

State Parks Operations

Fully Operational Parks		54
Satellite Park Areas		10
Acres		137,142
Park employees		1,574
Full time	997	
Part time	242	
Seasonal	335	
Parks with Campgrounds		35
Campsites		2,926
Parks with Backcountry Hiking		13
Parks with Cabins		19
Cabins		373
Resort Inns		6
Guest rooms		644
Parks with Golf Courses		13
2005-06 attendance	26,675,116	
2005-06 revenues from fees and charges	\$33,637,400	
2005-06 state appropriations	\$32,522,200	
Cost to state per visitor	\$1.22	

Phone

Park Information	(888) TN-PARKS
Tennessee Environmental Assistance Ctrs.	888-891-8332

Web Sites

Environment & Conservation	www.state.tn.us/environment
State Parks	www.tnstateparks.com

Address

1st Floor, L&C Tower Annex
401 Church Street
Nashville, TN 37243-0446

Facts...

Tennessee's most valuable/precious resource is water. Other natural resources include coal, copper, clay, sand, stone, phosphate, zinc, barite, sulfur, and lime.

Tennessee became the Volunteer State when more Tennesseans volunteered for the War of 1812 and the Mexican War than any other state.

FINANCE AND ADMINISTRATION

2006-07 Budget	Amount	% of Total
State	\$21,961,800	8.1
Federal	31,722,700	11.7
Other	216,950,700	80.2
Total	\$270,635,200	100.0

State-Occupied Space

State-owned buildings		
Assessed value over \$25,000		344
Square feet		5,600,068
Leased space		
Square feet		3,426,284
Annual contract cost		\$34,067,896
Acreage owned		799,485

MENTAL RETARDATION

2006-07 Budget	Amount	% of Total
State	\$83,132,000	9.8
Federal	2,631,000	0.3
Other	758,477,700	89.8
Total	\$844,240,700	99.9

	2006-07 Expense	Served
Developmental Centers		590
West TN Regional (Arlington)	\$61,049,300	
Middle TN Regional (Clover Bottom)	\$56,294,400	
East TN Regional (Greene Valley)	\$77,661,800	
Mental Retardation Community Programs	\$588,111,600	7,761
Developmental Disabilities Council	\$2,461,200	
Mental Retardation Administration	\$58,662,400	
TennCare Telephone Numbers		
TennCare Bureau	(615) 741-0213	
TennCare Solutions Unit	(800) 878-3192	
TennCare Information Line	(800) 669-1851	

TENNCARE BUREAU

2006-07 Budget	Amount	% of Total
State	\$2,662,362,800	35.6
Federal	4,525,287,300	60.4
Other	301,345,200	4.0
Total	\$7,488,995,300	100.0

TennCare, a managed care system, replaced Medicaid 1-1-94. TennCare provides health care for those eligible for the program. Under state contract, MCOs and BHOs provide inpatient and outpatient hospital care; some prescriptions ; medical supplies ; home healthcare; hospice care; and physician, mental health, substance abuse, lab, x-ray, and ambulance services. TennCare pays for all prescriptions via a Pharmacy Benefits Manager (PBM).

	Estimated 2005-06	Estimated 2006-07
Administration		
State	\$127,658,800	\$118,868,800
Federal	149,861,900	139,885,400
Other	134,000	134,000
Total	\$277,654,700	\$258,888,200

TennCare Services		
State	\$1,626,903,100	\$1,518,948,100
Federal	3,376,359,400	2,699,886,400
Other	619,782,900	295,248,200
Total	\$5,623,045,400	\$4,514,082,700

TennCare Partners		
State	\$176,646,900	\$207,519,800
Federal	232,500,100	206,884,900
Other	5,963,000	5,963,000
Total	\$415,110,000	\$420,367,700

Waiver and Crossover Services		
State	\$294,401,900	\$382,063,000
Federal	514,618,700	656,448,000
Total	\$809,020,600	\$1,038,511,000

Long-term Care		
State	\$407,050,800	\$427,118,600
Federal	729,932,300	818,030,900
Total	\$1,136,983,100	\$1,245,149,500

Governor's Office of Children's Care Coordination		
State	-	\$7,844,500
Federal	-	4,151,700
Total	-	\$11,996,200

Totals		
State	\$2,632,661,500	\$2,662,362,800
Federal	5,003,272,400	4,525,287,300
Other	625,879,900	301,345,200
Total	\$8,261,813,800	\$7,488,995,300

Avg. Annual Enrollment	1,244,000	1,209,400
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2006-07 Budget	Amount	% of Total
State	\$8,289,700	52.5
Other	7,508,700	47.5
Total	\$15,798,400	100.0

2006 Data

Banks	
State Chartered	161
Assets	\$33.36 billion
Credit Unions	
State Chartered	121
Assets	\$5.7 billion
Trust Companies	8
Business Industrial Development Cos. (BIDCOS)	3
Industrial Loan and Thrift Offices	724
Insurance Premium Finance Offices	66
Mortgage Brokers, Lenders, and Services	2,336
Mortgage Loan Originators	16,211
Money Transmitters	35
Check Cashier Offices	498
Deferred Presentment Company Offices	1393
Title Pledge Lenders	693

Phone

Nashville	(615) 741-2236
FAX	(615) 741-2883

Address

Nashville City Center
511 Union Street, Suite 400
Nashville, TN 37219

Facts...

The department is fully funded by assessments on regulated institutions and not directly by the taxpayer. Benefits to the public would be having confidence in a sound system of State depository institutions and that such institutions are examined periodically to determine solvency. Both depository and non-depository institutions are examined to determine their compliance with laws and regulations that are designed to protect the public. Further, Tennessee's citizens have an agency, to which they may address their complaints in the event they suffer damages as a result of the actions of the entities subject to the Department's jurisdiction.

GENERAL SERVICES

2006-07 Budget	Amount	% of Total
State	\$2,287,000	2.3
Other	98,133,100	97.7
Total	\$100,420,100	100.0

State-Owned Vehicles	FY 2005-06
Number - Total	4,737
New vehicles purchased	78
Replacement units	706
Total new vehicles purchased	784

Printing Services	
Number of printed impressions	79,009,591
Number of agencies served	35
Number of jobs delivered	6,051

Surplus Property	
State monies returned to all agencies	\$1,135,631
Federal surplus donated (original cost)	\$4,573,815
Number of participating organizations	950

Cook Chill	
Number of meals prepared	19,777,338
Average cost of meals	\$0.22
Pounds shipped	15,669,739

Purchasing	
Vendors registered	70,017

Property Management	
Number of state-owned buildings maintained	165
Number of leased buildings maintained	356
Square footage maintained	
State owned	5,636,824
Leased	2,596,619

Postal Services	
Pieces of outgoing mail processed	42,571,000
Pieces of incoming mail delivered	6,750,000
Pieces of messenger mail delivered	2,750,000
Total pieces of mail processed	52,071,000

Records Management	
Volume of records stored - cu. ft.	120,000
Volume of records microfilmed - images	3,300,000
Number of authorized state publications	1,125

Central Stores	
Number of orders processed	22,592
Number of active statewide accounts	5,000
Number of Products	1,133

Governor's Office of Diversity Business Enterprise	
Minority, Woiman-Owned, Small Businesses Certified	550

HEALTH

2006-07 Budget	Amount	% of Total
State	\$165,041,800	29.4
Federal	275,092,900	49.1
Other	120,454,000	21.5
Total	\$560,588,700	100.0

Programs within the Department of Health are directed by the Commissioner's Office and 4 Bureaus in the Central Office with input from 10 statutorily required advisory committees appointed by the Commissioner and the Public Health Council appointed by the Governor.

Services are provided through 7 Regional Offices, 95 local health departments (located in each county), and various contractors who provide services set forth in over 900 contracts.

Health care professionals and facilities are licensed and regulated by 30 statutorily required boards, committees and councils whose members are appointed by the Governor.

Major Programs

Alcohol and Drug Abuse Services (Treatment and Prevention)
Communicable and Environmental Disease Services
Dental
Environmental Health (includes Hotel/Restaurant Inspection)
Policy, Planning, and Assessment
Health Promotion
Health Statistics
Laboratory Services (Microbiological and Environmental)
Licensure of Health Professionals and Facilities
Maternal and Child Health
Minority Health
Office of Information Technology
State Medical Examiners Program
Vital Records
WIC Supplemental Foods

Telephone Numbers

Vital Records	(615) 741-1763
Nursing Home - Patient Care Advocacy	(615) 741-5879
Health Related Boards - General Information	(615) 532-3202
Hotel and Restaurant Inspection	(615) 741-7206
Employee Health Services	(615) 741-1709
Commissioner's Office	(615) 741-3111
Health Care Facilities	(615) 741-7221
Health Statistics	(615) 741-1954

HIGHER EDUCATION

2006-07 Budget	Amount	% of Total
State	\$1,501,936,700	49.0
Tuition and fees	920,772,300	30.1
Federal	200,805,900	6.6
Services and Other Revenue	438,566,400	14.3

Total **\$3,062,081,300** **100.0**

Capital maintenance	\$51,883,000
Capital outlay	\$203,885,000
Statewide ADA Projects (F&A funded)	\$2,000,000

A 5% percent increase in
tuition and fees equals \$35,534,100

State Institutions	Number	FTE
UT System		
Universities	3	36,281
Specialized units	4	3,924
Board of Regents		
Universities	6	67,231
Two-year institutions	13	48,315
Vocational-technical schools	27	9,750
Specialized units	1	238
Total	54	161,815

Independent

Colleges/Universities **35** **56,145**

Public Higher Education Enrollment Trends

Thirty-five percent of students are enrolled part time.

Thirty-one percent of undergraduates are age 25 or older.

Nineteen percent of all students are African-American.

Fifty-nine percent of all students are female.

Phone

Tennessee Students Assistance Corporation

Students Loans (800) 447-1523

Student Government Grants (800) 342-1663

Facts...

In 1854, the Bureau of Agriculture became the first Tennessee state agency and was renamed the Department of Agriculture in 1893.

Tennessee ranks 36th in size, contains 41,220 square miles, and is 500 miles East to West.

HUMAN SERVICES

2006-07 Budget	Amount	% of Total
State	\$176,562,200	9.1
Federal	1,614,491,300	83.4
Other	144,078,800	7.5
Total	\$1,935,132,300	100.0

Programs	2005-06	2006-07
Temporary Cash Assistance		
State	\$37,253,900	\$33,044,900
Federal	106,998,200	113,916,200
Other	3,380,200	3,380,200
Total	\$147,632,300	\$150,341,300
Recipients/Month	70,108	73,683

Food Stamps (Coupons)		
Federal	973,153,600	975,000,000
Recipients/Month	870,304	875,000

Child Support		
State	\$11,876,900	\$14,735,900
Federal	32,838,500	33,933,700
Other	25,499,300	25,877,300
Total	\$70,214,700	\$74,546,900

Vocational Rehabilitation Services		
State	\$9,409,700	\$10,602,800
Federal	54,284,900	62,366,300
Other	7,432,900	7,982,100
Total	\$71,127,500	\$80,951,200

Community Services		
State	\$12,919,700	\$12,864,800
Federal	289,980,600	285,820,900
Other	15,784,100	16,817,500
Total	\$318,684,400	\$315,503,200

Phone	
Child Support Hotline	(800) 838-6911
Family Assistance Service Center	(800) 311-4287
Adult Protective Services	(888) 277-8366
Benefit Card Hotline	(888) 997-9444
Child Care	(800) 462-8261

MENTAL HEALTH

2006-07 Budget	Amount	% of Total
State	\$148,431,100	56.9
Federal	21,597,100	8.3
Other	90,817,600	34.8
Total	\$260,845,800	100.0

	2006-07 Expenditures	Served
Mental Health Services		14,500
Lakeshore Mental Health Inst.	\$32,645,100	
Middle Tennessee Mental Health Ins	48,413,300	
Western Mental Health Inst.	41,616,300	
Moccasin Bend Mental Health Inst.	28,719,200	
Memphis Mental Health Inst.	25,765,800	
Subtotal	\$177,159,700	

Mental Health Community Svcs		184,600
Mental Health Administration	\$16,274,400	
Community Mental Health Services	66,961,700	
Major Maintenance	450,000	
Subtotal	\$83,686,100	

Mental Health Total \$260,845,800 199,100

State Symbols . . .

State animal	Raccoon
State bird	Mockingbird
State flower	Iris
State gem	Tennessee River Pearl
State insects	Firefly and Ladybug
State nickname	The Volunteer State
State poem	"Oh Tennessee, My Tennessee"
State songs	"My Homeland, Tennessee"
	"When It's Iris Time in Tennessee"
	"My Tennessee"
	"Tennessee"
	"Rocky Top"
	"Tennessee Waltz"
State tree	Tulip Poplar
State wildflower	Passion Flower
State Slogan	"Tennessee-America at Its Best"
State Motto	"Agriculture and Commerce"

LABOR AND WORKFORCE DEVELOPMENT

2006-07 Budget	Amount	% of Total
State	\$40,107,200	17.9
Federal	159,323,600	71.1
Other	24,767,300	11.0
Total	\$224,198,100	100.0

2006-07 Labor Data

Occupational safety and health		
Inspections Conducted		2,225
Proposed penalties		\$2,075,374
Public worksite inspections conducted		583
Training and education activities		449
Attendees		11,425
Consultative visits		401
Child labor inspections		991
Child labor citations		411
Signed wage complaints filed		1,243
Prevailing wage inspections		569
Employee Assistance Professionals licenses issued		
New		9
Renewels		54
Retired		7
Workers' compensation - Benefit review		
Claims opened 7/1/05 - 6/30/06		11,428
Claims closed 7/1/05 - 6/30/06		11,206
Miners trained		2,027
Certified boilers and unfired pressure vessels		35,558
Registered elevators, escalators, and dumbwaiters		11,334
Workforce Investment Act participants served		
Disadvantaged youth		4,119
Older Youth Ages 19-21	1,463	
Younger Youth Ages 14-18	5,049	
Dislocated workers		5,934

Select Appropriations

	2006-07
Adult Basic Education	\$20,925,400
Boiler and elevator inspection	\$3,555,200
Employment and training	\$68,975,300
Employment Security	\$82,811,700
Labor standards	\$1,385,200
Mines safety and health	\$960,000
Second Injury Fund	\$15,071,200
Tennessee Occupational Safety and Health	\$8,429,400
Workers' compensation	\$12,457,400

Job Service

	2004	2005
Active Job Seekers	299,800	365,801
Job Openings Received	79,144	94,965
Referred to Employment	158,344	204,093
Entered Employment	170,667	194,987
Received Staff-Assisted Service	294,386	363,429

Labor Force Statistics

Labor force	2,897,000	2,909,600
Employed	2,739,000	2,747,600
Unemployed	158,100	161,900
Unemployment rate	5.5%	5.6%

Unemployment rate as of November, 2006 is 4.8%.

Unemployment Insurance

	2004	2005
Ending trust fund balance	\$566,813,000	\$629,418,000
Average benefit recipients	44,462	40,758
Average weekly benefit	\$210	\$213
Maximum weekly benefit	\$275	\$275

Phone

Commissioner	(615) 741-6642
Fiscal Services	(615) 741-7871
WIA toll free	(800) 255-5872
TOSHA hotline	(800) 325-9901
Research and Statistics	(615) 741-2284
Unemployment Insurance help line	(800) 344-8337
Workers' Compensation toll free	(800) 332-2667

Address

Andrew Johnson Tower, 8th Floor
710 James Robertson Parkway
Nashville, TN 37243

MILITARY

2006-07 Budget	Amount	% of Total
State	\$12,056,200	10.6
Federal	99,745,100	87.3
Other	2,406,300	2.1
Total	\$114,207,600	100.0

Approximately 510 million federal dollars are spent in Tennessee that do not flow through the state system.

Army Guard (Seventh largest in nation)

Strength	10,555
Total Units	151
Major Command Units	5
Locations	115
Buildings	207
Square feet	4,539,220
Acreage	13,672

Air Guard (Fifth largest in nation)

Strength	3,712
Total Units	7
Major Command Units	3
Locations	48
Buildings	142
Square feet	1,515,358
Acreage	706

Tennessee Emergency Management Agency

	State
Employees	101
Locations	4

Federal Air/Army Guard

Military support personnel/members (federal)	2,663
Air/Army State Employees	303
Adjutant General and State Administrative Staff	34

Phone

Recruiting and Retention (Army)	(800) 464-8273
	(615) 355-3932
Recruiting and Retention (Air)	(615) 313-0730
Public Affairs Office	(615) 313-0633

Address

Houston Barracks
3041 Sidco Drive
P.O. Box 41502
Nashville, TN 37204-1502

PERSONNEL

2006-07 Budget	Amount	% of Total
State	\$5,145,200	48.3
Other	5,508,600	51.7
Total	\$10,653,800	100.0

2005-06 Data

Civil service applicants	298,379
Applications per year	58,793
Examinations per year	26,613
Civil service appeal hearing requests	99
State government minority workforce	12,305
Female workforce	28,163
Turnover rate	10.90%
Davidson County state employees	19,493
Average length of service (years)	11.6
Largest classification of employees	Correctional Officer

Examinations

Daily examinations are offered in Nashville. Computer administered examinations for specific job titles are offered at the Department of Labor & Workforce Development offices in Dyersburg, Chattanooga, Clarksville, Columbia, Cookeville, Jackson, Johnson City, Knoxville, and Memphis. Monthly examinations are administered in Kingsport, Cleveland, Livingston, Jackson, Memphis, and Knoxville. Examinations are administered bi-monthly in Pulaski.

Phone

Nashville Examinations Office	(615) 741-4841
TDD	(615) 741-6275
State Employee Information-Local	(615) 741-1107
State Employee Information-Toll free	(800) 221-7345
Blue Cross Blue Shield Insurance	(800) 558-9213
Employee Assistance Program	(800) 867-6811
Health Clinic Appointments	(800) 741-1709
State Group Insurance	(800) 741-3590
TennCare Hotline	(800) 669-1851

Facts...

In 1826, the Tennessee State Capital was moved to Nashville and was made the permanent location in 1843.

Construction of the State Capitol Building was started in 1845 and completed in 1859.

REVENUE

2006-07 Budget	Amount	% of Total
State	\$87,792,800	79.8
Federal	22,000	0.0
Other	22,146,800	20.1
Total	\$109,961,600	100.0

2005-06 Data

Paper tax returns processed	2,054,144
Electronic Data Interchange (EDI) returns	344,309
Electronic Funds Transfer (EFT) Payments	\$8,622,001,186
Tax Collections (cash basis)	
State	\$10,296,921,955
Local Sales	1,797,678,640
Total	\$12,094,600,595

Tax Enforcement

Delinquent Collections	\$155,566,768
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Taxpayer Services (FY 05-06)

Active Accounts	
Sales and Use Tax	157,117
Sales & Use Tax Exempt Accounts	36,073
Franchise-Excise Tax	166,585
Franchise-Excise Tax Exempt Accounts	9,414
Total Phone Calls Received	313,518

Regional Offices

Chattanooga	Jackson	Memphis
Columbia	Johnson City	Nashville
Cookeville	Knoxville	Shelbyville

Out-of-State Offices

Atlanta, Georgia	New York , New York
Chicago, Illinois	Newport Beach, California
Houston, Texas	

Contacts

Website Address:	http://www.tennessee.gov/revenue/
E-Mail Address:	tn.revenue@state.tn.us
Tax Practitioner (In-State)	(615) 253-0700
Out-of-State	(800) 397-8395

Fact...

Tennessee was admitted to the Union as the 16th state and was granted statehood on June 1, 1796.

SAFETY

2006-07 Budget	Amount	% of Total
State	\$103,669,161	67.6
Federal	7,623,800	5.0
Other	41,993,200	27.4
Total	\$153,286,161	100.0

2005-06 Data

Total Tennessee Highway Patrol commissioned officers	910
Administrative	24
Miscellaneous operations	139
Road troopers	747
State trooper cost	\$296.92/day \$77,200/year
Highway Patrol pursuit vehicle annual lease cost	\$13,700/vehicle
Average cost of issuing one driver's license	\$10.86
Driver's licenses issued	1,711,655
Vehicle registrations	6,284,132
Total citations issued	472,465
Total accidents investigated	35,170

Phone

Regional Highway Patrol Offices

Chattanooga	(423) 634-6898
Cookeville	(931) 528-8496
Fall Branch (Johnson City area)	(423) 348-6144
Jackson	(731) 423-6635
Knoxville	ext. 2112 (865) 594-5793
Lawrenceburg	(931) 766-1425
Memphis	(901) 543-6256
Nashville	(615) 741-3181

Address

1150 Foster Avenue
Nashville, TN 37210

Facts.....

In the winter of 1812, Reelfoot Lake was formed by tidal waves on the Mississippi River caused by the worst earthquake in U.S. history.

2006-07 Budget	Amount	% of Total
State	\$35,872,500	59.7
Federal	10,291,400	17.2
Other	13,832,000	23.1
Total	\$59,995,900	100.0

2005-06 Employee Data

Bureau Employees	437
Administrative Services Division	44
Criminal Investigation Division	151
Drug Investigation Division	57
Forensic Services Division	107
Information Systems Division	78

Statistical Data 2005-06

Criminal Investigation Division	
Cases Closed 1,295	Cases Opened 1,178
Active Cases	1,509
Drug Investigation Division	
Cases Closed 336	Cases Opened 132
Active Cases	551
Total Value of Drugs & Money Seized	\$76,875,622
Total Forensic Cases	47,465
Total Fingerprint Cards Processed	425,134
Top Ten Fugitives Apprehended	8
Firearms Background Checks Processed	218,057

Regional Offices

Chattanooga	(423) 634-3044
Cookeville	(931) 526-5041
Jackson	(731) 423-5790
Johnson City	(423) 434-6424
Knoxville	(865) 686-1900
Memphis	(901) 379-3400

Forensic Laboratories

Nashville	(615) 744-4000
Knoxville	(865) 594-6209
Memphis	(901) 379-3400

Address

901 R.S. Gass Boulevard	
Nashville, TN 37216-2639	(615) 744-4000

TENNESSEE HOUSING DEVELOPMENT AGENCY

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2006-07 Budget (Exclusive of Bonds)	Amount	% of Total
Funds Available		
State Appropriation Grants	\$1,000,000	0.4
Federal grants (HOME 2004)	18,200,000	6.8
Rental assistance (Section 8)	232,992,500	86.7
Interest on agency funds	250,000	0.1
Current Services Revenue	1,812,200	0.7
Prior years' grant funds	14,461,000	5.4
Total Funds Available	\$268,715,700	100.0

Uses of Funds		
State Grants	\$1,000,000	0.4
THDA Grants	10,600,000	3.9
Federal grants (HOME)	18,200,000	6.8
Rental assistance (Section 8)	222,868,300	82.9
Operations:		
Personnel services/benefits	12,029,900	4.5
Other	4,017,500	1.5
Total Uses of Funds	\$268,715,700	100.0

2005-06 Data

Mortgage activity		
Loans		2,908
Amount	\$294,915,700	
Average income		\$40,983
Average mortgage		\$101,415
Grants awarded		
THDA grant program		\$0
Federal grant program (HOME 2005)	\$18,151,200	
Rental assistance (Section 8)		
Federal rent subsidy	\$144,033,100	
Units		34,823
Debt authority and issuance of bonds (6-30-05)		
State statutory debt authority	\$2,050,000,000	
Bonds outstanding	\$1,788,259,700	
Bonds issued since 1974	\$6,632,696,953	
Federal tax-exempt debt authority available	\$468,064,700	

Address

404 James Robertson Parkway
Suite 1114
Nashville, TN 37243-0900

Phone

Agency	(615) 741-2400
Information	(615) 741-4979
Toll-free	(800) 228-THDA
Toll-free	(800) 228-8432

TENNESSEE WILDLIFE RESOURCES AGENCY

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2006-07 Budget	Amount	% of Total
Wildlife and Boating Funds	\$44,574,500	51.6
Wetlands Fund	9,755,900	11.3
Federal	20,846,400	24.1
Other	11,215,100	13.0
Total	\$86,391,900	100.0

FY 06 Wildlife Data (U.S. Fish & Wildlife Survey)

Licensed hunters	775,511
Licensed fishermen	996,873
Boats registered	267,567
Nonconsumptive users of wildlife (e.g., birdwatchers, etc.)	2,084,000
Wildlife-related annual expenditures	\$1,716,000,000

FY 06 Licenses Sold (Est)	Units	Revenues
Resident combination hunting and fishing	359,296	\$9,700,965
Resident big game	112,829	\$3,046,383
Resident sportsman	57,430	\$7,753,050
Nonresident hunting and fishing	178,260	\$6,455,975
Total all types of licenses/permits	1,203,460	\$31,218,614

Phone

West Tennessee	(800) 372-3928
Middle Tennessee	(800) 624-7406
Plateau	(800) 262-6704
East Tennessee	(800) 332-0900
Game or fish violation	(800) 255-TWRA

Address

P.O. Box 40747
Nashville, TN 37204

Fact...

In 2001, equipment purchases for hunting, fishing and
Wildlife-watching generated over \$32,000,000 in sales taxes.

TOURIST DEVELOPMENT

2005-06 Budget	Amount	% of Total
State	\$11,823,600	62.8
Other	6,996,000	37.2
Total	\$18,819,600	100.0

Economic Impact Estimates

Tourism-generated spending	\$12.4 billion
Tourism-related employment	178,100
Sales tax revenues generated by tourism	\$2.7 billion
Local sales tax rev. generated by tourism	\$1.0 billion
Total travelers	48.9 million

Tourism Data

Welcome centers (open 24 hours per day)	12
Welcome center visitor count	39.06 million

Phone

Department Information	(615) 741-2159
Toll free travel information	800-GO2TENN
www.TNvacation.com	

TENNESSEE'S TOP 10 ATTRACTIONS

Dollywood
Ripley's Aquarium of the Smokies
Bristol Motor Speedway
Tennessee Aquarium
Ober Gatlinburg
Grand Old Opry House & Museum
Memphis Zoo & Aquarium
Casey Jones Village
Loretta Lynn's Ranch
Memphis Motorsports Park

TN TOP 5 NATIONAL BATTLEFIELDS, PARKS & RECREATION AREAS

Great Smoky Mountains National Park
Cherokee National Forest
Land Between The Lakes
Ocoee River (Middle & Upper Ocoee)
Natchez Trace Parkway

TN TOP 5 TOURISM COUNTIES

Davidson
Shelby
Sevier
Knox
Hamilton

TRANSPORTATION

2006-07 Budget	Amount	% of Total
State	\$693,400,000	39.8
Federal	914,029,000	52.4
Other	53,401,000	3.1
Bonds	83,500,000	4.8
Total	\$1,744,330,000	100.1

Highways

State-maintained highways (in miles)	13,818
Interstate	1,104
70-mph posted interstate	735
Other National Highway System	2,154
Surface Transportation Program	14,238
Scenic parkways	2,959
State park roads	356
2005-06 contract maintenance (private)	\$68,006,000
2005-06 bridge grant program	\$11,750,000
2005-06 state-aid road program	\$18,872,000
Average resurfacing cost per highway mile	\$68,274

Bridges

	19,475
Functionally obsolete	2,525
Structurally deficient	1,191
Estimated cost to repair, rehabilitate, or or replace to bring bridges up to standards	\$3.07 billion

Litter

Annual litter pickup/prevention grant	\$3,800,000
Sixty-four counties recycle litter.	
Eighty-three counties use inmates to clean highways.	
1981-2006 tons of litter removed	960,386

Adopt-A-Highway

2,050 volunteers picked up over four hundred miles of litter on state routes.	
Pounds of litter removed	114,830
Pounds of litter recycled	900
Number of pick-ups	960

Airports

Tennessee publicly-owned airports	70
Cities served by scheduled airlines	
Chattanooga	
Jackson	
Knoxville	
Memphis	
Nashville	
Tri-Cities	

Tennessee privately-owned airports open to public	7
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Public Transportation

Cities providing public transportation

Bristol	Knoxville
Chattanooga	Memphis
Clarksville	Morristown
Cleveland	Murfreesboro
Franklin	Nashville
Gatlinburg	Nashville RTA
Jackson	Oak Ridge
Johnson City	Pigeon Forge
Kingsport	Sevierville

Public transit service for rural areas is available in all 95 counties and funded by federal, state, and local governments.

Railroads

Twenty-four railroads operate over 3,000 miles of line in Tennessee. Of the twenty-four, nineteen short-lines operate 735 of the 3,000 miles.

Waterways

Approximately 1,062 miles of waterways are navigable on the Tennessee, Cumberland, and Mississippi rivers and their tributaries, where port and terminal facilities are available.

Phone

Information	(615) 741-7736
Road Condition Hotline	
Nashville	(615) 741-2015
Toll free	(800) 858-6349

Website Address: www.tdot.state.tn.us

VETERANS' AFFAIRS

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2006-07 Budget	Amount	% of Total
State	\$3,715,100	88.8
Federal	360,000	8.6
Other	110,300	2.6
Total	\$4,185,400	100.0

US Dept Veterans Affairs 2005-06 TN Exp. \$1.4 Billion

Departmental Information 2005-06

Tennessee veterans (7-1-06)	549,000
Field offices statewide	12
State veterans cemeteries (Knoxville, Memphis, Nashville)	3
Total burials	1,714
Phone Information:	(615) 741-2931
Web Site:	www.state.tn.us/veteran

State Veterans Homes

Beds per facility	3
	140
Phone Information: Murfreesboro	(615) 895-8850
Phone Information: Humboldt	(731) 784-8405
Web Site:	www.tsvh.org

TDVA Veterans Benefit Offices

Chattanooga	(423) 634-6488
Cookeville	(931) 526-6929
Dickson	(615) 441-6224
Dyersburg	(731) 286-8344
Jackson	(731) 423-5614
Knoxville	(865) 594-6158
Memphis	(901) 543-7395
Morristown	(423) 587-7032
Mountain Home	(423) 979-2957
Murfreesboro ext. 3475	(615) 893-1360
Nashville	(615) 327-5303

State Veterans Cemeteries

Knoxville	(865) 594-6776
Memphis	(901) 543-7005
Nashville	(615) 532-2238